

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Bertie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$40,419
		Total	\$40,419
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	160	\$93,503
Health Promotion/Disease Prevention	3		\$4,444
Home Delivered Meals	4	57	\$65,116
In Home Aide Level I - Home Management	4	11	\$61,463
In Home Aide Level II - Respite	4	9	\$25,526
Information & Assistance	6		\$4,866
Legal	6		\$5,725
Senior Center	6		\$33,040
Transportation, General	6	55	\$54,122
Transportation, Medical	3	8	\$1,052
		Total	\$348,857
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	71	\$389,719
ACH-Transportation	1	66	\$10,753
CAP/DA	4	200	\$4,279,680
CAP/MR	4		\$126,928
Clinics	3	864	\$216,421

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Bertie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	302	\$92,448
Home Health	4	647	\$510,252
Hospice	4	10	\$43,593
ICF-MRC	5	4	\$622,166
Inpatient Hospital	5	85	\$612,481
Lab & X-Ray/Physicians	3	1,159	\$412,099
Medicare Part A&B Premiums	2	1,231	\$1,642,443
Medicare Part D Clawback	2	1,022	\$992,819
Nursing Homes	5	154	\$4,234,852
Other Care	3	586	\$253,174
Other Practitioners	3	708	\$504,936
Outpatient Hospital	3	718	\$582,049
Prescribed Drugs	3	535	\$411,060
Regular Personal Care (PCS)	4	358	\$2,410,621
		Total	\$18,348,493
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	7	\$22,271
Mental Health	3	105	\$16,947
Substance Abuse	3	7	\$5,039
		Total	\$44,257

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Bertie			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	8	\$4,744
Adult Day Care	4	7	\$35,551
Adult Protective Services	6	19	\$11,092
Energy Assistance	2	565	\$38,022
Food and Nutrition Services	2	757	\$473,266
Guardianship Services	6	6	\$7,019
In-Home Aide	4	12	\$3,695
Other Services	6	21	\$81,407
Special Assistance: Adult Care Home	1	68	\$331,713
Special Assistance: In-Home	4		\$5,357
Transportation	6	694	\$1,113
		Total	\$992,979
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	50	\$102,068
Vocational Rehabilitation	6		\$2,444
		Total	\$104,513
	County Total		\$19,879,518